

Shenandoah Community School District Board of Directors
Shenandoah Administrative Board Room
May 22, 2023 – 5:00 p.m.
Special Meeting

Board Agenda

1. Call to Order
2. Roll Call and Determination of Quorum
3. Public Hearing – Budget Amendment FY2023
4. Consent Agenda

a. Personnel Requests:

Contracts 2023-24:

Kimberly Bjorklund	Kindergarten Teacher	BA/Step 9 - \$51,070
Heather Burson	PS Teacher	BA/Step 9 - \$51,070
Jordyn Lembrick	HS Basketball Cheer	\$2,042
Amanda Wooten	MS Science Teacher	BA/Step 9 - \$51,070

Resignations:

Jessica Bell	HS Associate	effective end of school year
Melissa Smithhisler	Food Service	effective 6.2.23

Transfers:

Stacy Jones	PT Food Service/PM Dispatch to Transportation Dispatch & Office Support
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5. Action Items
 - a. Approve Budget Amendment for FY2023
6. Informational Items:

Next Regular Meeting – June 12, 2023 at 5:00 p.m.
7. Adjournment

NOTICE OF PUBLIC HEARING - AMENDMENT OF CURRENT BUDGET

SHENANDOAH School District
Fiscal Year July 1, 2022 - June 30, 2023

The SHENANDOAH School District will conduct a public hearing for the purpose of amending the current budget for fiscal year ending June 30, 2023

Meeting Date/Time: 5/22/2023 05:00 PM

Contact: William Barrett

Phone: (712) 246-1581 ext: 1003

Meeting Location: Board Room of the Logan Admin Building at 304 W. Nishna Rd, Shenandoah IA 51601

There will be no increase in taxes. Any residents or taxpayers will be heard for or against the proposed amendment at the time and place specified above. A detailed statement of: additional receipts, cash balances on hand at the close of the preceding fiscal year, and proposed disbursements, both past and anticipated, will be available at the hearing. Budget amendments are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-gov-appeals>.

EXPENDITURES	Total Budget as Certified or Last Amended	Amendment Increase	Total Budget After Current Amendment	Reason
Instruction	10,250,000	500,000	10,750,000	Increase of student enrollment in the online instruction program.
Total Support Services	7,460,500	500,000	7,960,500	Increased costs of transportation and utilities.
Noninstructional Programs	815,000	100,000	915,000	Increased cost in the Food and Nutrition program.
Total Other Expenditures	1,465,742	1,000,000	2,465,742	Increase in cost of equipment leases and facilities construction.
Total	19,991,242	2,100,000	22,091,242	